

**Resolution authorizing the creation of the Network Infrastructure Fund for the purchase of equipment to support and upgrade the County's data networks. (Commissioners)**

**WHEREAS**, the Franklin County Data Center and the Franklin County Court of Common Pleas General Division and Franklin County Court of Common Pleas Domestic and Juvenile Division (Courts) operate data networks that are critical to the support of Franklin County government operations; and

**WHEREAS**, the Courts and Data Center have offered to share core network components, while retaining their independent networks, as well as commit to the creation of a Memorandum of Understanding (MOU) for the coordination of shared equipment maintenance; and

**WHEREAS**, the Board of Commissioners, Courts, Data Center, Public Facilities Management have partnered to deliver a comprehensive solution to the network outage, which occurred on September 3<sup>rd</sup>, 2013; and

**WHEREAS**, the comprehensive solution includes the purchase, configuration, and installation of new network hardware; the installation of new network cabling throughout 373 S. High; and the replacement of uninterruptable power supplies (UPS); and

**WHEREAS**, this proposed solution will provide redundancy and reliability for data and phone related network operations for the next seven to ten years, as well as enhancing disaster recovery capabilities; now, therefore

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO;

1. That the Board of Commissioners hereby authorizes the creation of the Network Infrastructure Fund (Fund 4066), to be used to support network related initiatives.
2. That supplemental appropriations in the amount of \$1,800,000 are hereby authorized as follows and allocated per the attached document (Journal #1743):

	AMOUNT
Commissioners/General Fund/Interfund	\$1,800,000
Fund 1000	

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3. That a transfer of funds in the amount of \$1,800,000 is hereby authorized as follows and allocated per the attached document:

TRANSFER FROM:	AMOUNT
Commissioners/General Fund/Interfund Fund 1000	\$1,800,000

TRANSFER TO:	AMOUNT
BOC/Network Infrastructure Fund/Interfund Revenue Fund 4066	\$1,800,000

4. That a supplemental appropriation in the amount of \$1,800,000 is hereby authorized as follows from the unappropriated cash balance and allocated per the attached document (Journal #3129):

	AMOUNT
BOC/Network Infrastructure/Capital Outlays Fund 4066	\$1,800,000

5. That estimated revenues are hereby revised per the attached document (Journal #3123).

Prepared by: Adam Luckhaupt